



R3: One Comprehensive Plan With 11 Projects

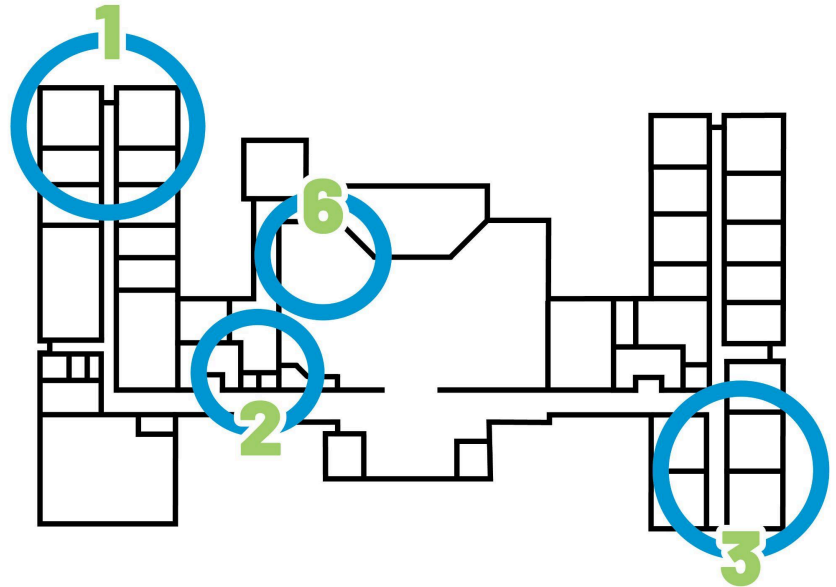
The name “Revise, Refresh, Renew” really summarizes the intention behind the overall plan and the 11 projects. All of these projects have been strategically planned for the long-term. If, in the future, the church makes a decision to expand the current facility, these changes were designed to maintain maximum flexibility.

The projects fall into three categories:

- **REVISE:** Adapting existing spaces so that we can do more discipleship + missional outreach while also improving accessibility throughout the facility
- **REFRESH:** Aesthetic updates to our 25 yr old facility to improve hospitality + first impressions
- **RENEW:** Replacing key elements of our infrastructure to improve safety + to maintain a healthy building for ministry

R3 Projects

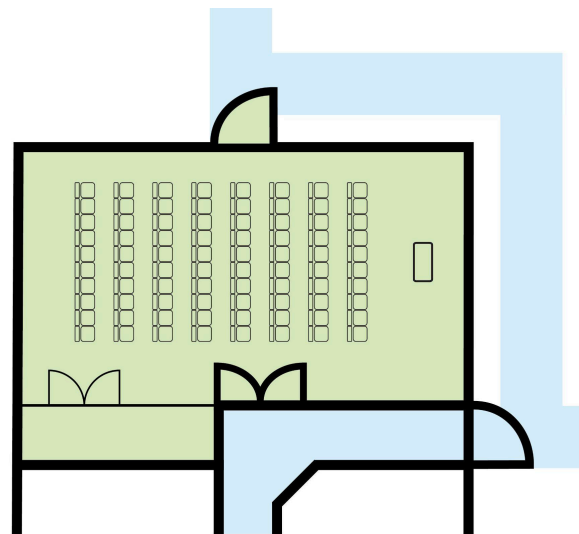
Church leadership put these projects into a prioritized order but we have actually completed them based on cost savings of combined construction and due to equipment failure. The location of projects 1, 2, 3, 6 are noted in the drawing to the right.



IN PROCESS:

1 - ADULT WING MULTI-USE ROOM

- Combines four existing classrooms (124, 125, 126, 127) into one large space at the back end of the adult wing
- Accommodates 80 to 100 people
- Designed as multi-use space able to serve as a second worship space, Sunday School classroom, special event space, and meeting room for larger groups including scouts and youth
- Audio/video enhancements to improve listening experience for participants
- FALL '24" This project is largely complete but we are waiting on a custom fire door to be fabricated. Due to supply chain issues, this has delayed a having a final inspection and certificate of occupancy from the town.



IN PROCESS:

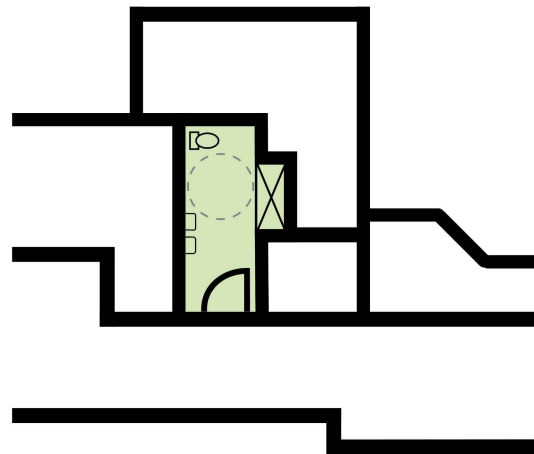
4 - LIGHTING AND PROJECTOR UPDATES

- Replacing current centrum lighting control panel which is original to the building and only has one of the four required cooling fans still working; system is obsolete and original manufacturer no longer in business
- Eliminating flickering of lights caused by using LED bulbs with a panel designed to control incandescent ones
- Replacing existing video projector and screen, both past end-of-life functionality
- Changing to widescreen for a better viewing experience with a larger image
- New projector will greatly improve energy efficiency, improve image quality, and eliminate the challenge of keeping two projectors in alignment for a clear image
- Updates lobby lighting fixtures and continues process of transitioning facility to modern electrical fixtures

COMPLETE:

2 - FAMILY BATHROOM WITH SHOWER

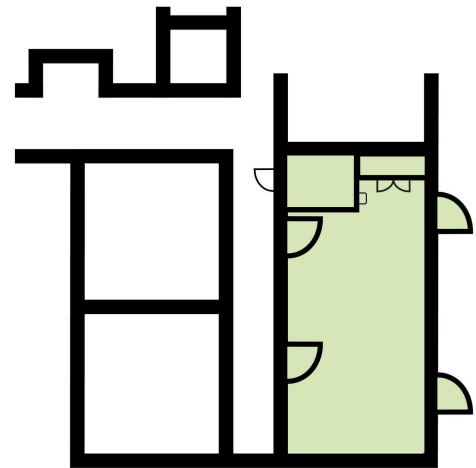
- Creates a new, separate restroom for families with particular bathroom-support needs including senior adults assisting spouses, parents with opposite gender children, and or children or adults with special needs
- Located next to existing adult wing
- Includes a changing table and an accessible shower which would be available for our extended community especially for families staying at the church through Family Promise ministry (currently have to use custodial closet shower)



COMPLETE:

3 - CHILDREN'S WING MULTI-USE ROOM

- Combines two classrooms (202 & 204) into a multi-use space that will be helpful for a number of ministries:
 - Preschool's weekly special activities (music, active kids, special events, and play space on rainy days)
 - Children's Sunday School and the new check-in/out process which improves overall safety on busy Sunday mornings
 - Scouting groups which currently have to reserve 2 rooms to fit the whole group
 - Kids NPraise rehearsals and youth/adult meeting space in evenings



COMPLETE:

6 - CENTRUM STAGE RAMP

ACCESS + STORAGE

- Installs a ramp on left front corner to access platform (choir room side of centrum) and adds storage on both sides
- Facilitates inclusivity by allowing those with limited mobility to access the platform
- Adds much-needed storage for worship elements



COMPLETE:

11 - ROOF REPLACEMENT

- Replaces roof due to age and deterioration
- While roof has held up well, seeing increased instances of leakage
- Offers way to improve energy efficiency

UPCOMING PROJECTS:

5 - PARKING LOT RENOVATION

- Addresses issues with an aging parking lot and many years of deferred maintenance
- Includes filling in cracks, fixing and patching to improve drainage, replacement of necessary sidewalks and improved ramp accessibility, repainting lines
- Results in improved safety and hospitality

7 - CARPET REPLACEMENT

- Replaces carpet in hallways, classrooms, lobby, office, and centrum
- Plan to use carpet squares for improved ease of changing out small areas if carpet is damaged/stained and cannot be cleaned properly
- A few areas of the building have original carpet (20+ years), and the carpet in areas where it's been replaced is 10+ years old (commercial carpet typical EOL at 7 years)
- Servicing and cleaning are no longer able to provide sufficient appearance results

8 - CENTRUM CHAIR REPLACEMENT

- Replacing existing (original) centrum chairs
- Select chairs which maintain flexibility to easily reconfigure the centrum
- Option to select chairs that are more easily lifted, stacked, and stored
- Appearance of existing chairs is greatly degraded with stains, torn pockets, etc.
- Pews are a costly alternative and would highly restrict activity and flexibility in the space, so plan is to continue using some type of chairs

9 - PLAYGROUND EQUIPMENT REPLACEMENT

- Replacing both equipment and ground cover
- Includes replacing existing shredded rubber mulch with another option to provide safety and cushioning while also keeping the space accessible to children navigating with wheelchairs
- Outdated equipment does not meet current safety ratings or ADA guidelines
- Equipment is utilized 6 days per week (church and preschool) and often used by community members as well

10 - CANVAS-COVERED ACCESS TO SIDE ENTRANCES

- Adds canvas-covered canopies at side entrances of adult and children's wings (in addition to a canopy for the new adult wing rear entrance included in Project 1)
- Allows for covered rainy day drop off and pick up
- More economical than brick drive-through drop off and allows greater flexibility for building expansion in the future

Supporting Revise, Refresh, Renew

Our Church Council is inviting our whole church family to participate over the next two years to accomplish the goals of the R3 campaign! Everyone is asked to pray God's blessings on the projects and the mission and ministry they will make possible.

Keep in mind, beyond Sunday mornings, our church facility is a hard-working and an invaluable resource for our community. Our facility serves our congregation and groups active in the greater Fuquay area on a *daily* basis. **Even when you are not here at church, your support of our church is making a difference! In fact, in recent years, our space has used by the community for over 30% of the daytime hours.** It is essential that it be maintained in order to continue supporting God's work through FVUMC in the coming years. Making these much-needed changes, updates, and upgrades will breathe new life into our existing facility.

There are a number of ways to give to R3:

- **Online at fvumc.org/r3**
- Via donation of stocks or bonds
- Via distribution from IRA (including RMDs)
- As part of your recurring gift to FVUMC (online as EFT or by check)

Please consider consulting a finance / tax advisor on which options are best in your situation. If you have questions, please call the church and speak to Chris Wilms, Executive Director of Operations, at 919-552-4331, ext. 107 or email him at executivedirector@fvumc.org.

Thank you!

**MORE
INFO**

fvumc.org/r3
or email r3@fvumc.org